

# BIG JACKSON PUBLIC SCHOOL DISTRICT

FISCAL YEAR: 2016-2017

GENERAL FUND

SINKING FUND

CATEGORY	ADOPTED 2016-2017	CATEGORY	ADOPTED 2016-2017
<b>REVENUES:</b>		<b>Beginning Fund Balance</b>	20974
<b>Local Sources:</b>		Revenue	0
Property Tax	180000	Expenditures	6000
Interest Earnings	150	<b>Ending Fund Balance</b>	14974
Miscellaneous	2000		
Fremont Foundation	900		
Big Rapids	2800		
<b>State Sources:</b>			
State Aid	17242		
Special Education	0		
GSRP (Preschool)	0		
<b>Federal Sources:</b>			
Title I	23465		
REAP	13000		
Payment in Lieu of Tax (PILT)	4000		
At Risk	29330		
Other Title 2A, 2D, 4, 5, 6	4394		
<b>TOTAL REVENUE</b>	<b>277281</b>		
<b>EXPENDITURES:</b>			
<b>INSTRUCTION</b>			
Elementary	62745		
Compensatory Education	52795		
Special Education	3200		
Elementary (Summer – Fremont Foundation)	900		
<b>SUPPORT SERVICES</b>			
Pupil	0		
General Administration	16401		
School Administration	11400		
Fiscal Services	27373		
Other Business Services	4492		
Operation and Maintenance of Plant	41450		
Pupil Transportation Services	30275		
Employee Benefits	62844		
<b>CAPITOL OUTLAY</b>			
Building Improvements and New Building	0		
Equipment and Furniture	0		
Vehicles	4300		
Improvements Other Than Buildings	0		
<b>DEBT SERVICE</b>			
Bus – New			
Bus – Replacement	11400		
<b>TOTAL EXPENDITURES</b>	<b>329575</b>		
Total Appropriated	329575		
<b>Beginning Fund Balance</b>	<b>230925</b>		
Prior Year Adjustment	0		
Excess Revenues	-52294		
<b>Ending Fund Balance</b>	<b>178631</b>		