

BIG JACKSON SCHOOL DISTRICT – ADOPTED - GENERAL FUND  
Budget Year Ending Date: 06-30-2015

CATEGORY	ADOPTED 2014-1015
<b>REVENUES:</b>	
<b>Local Sources:</b>	
Property Tax	180000
Interest Earnings	150
Miscellaneous	4000
Fremont Foundation	10000
<b>State Sources:</b>	
State Aid	100000
Special Education	5000
<b>Federal Sources:</b>	
Title I	24000
ARRA Stabilization Funds	
REAP	20000
Payment in Lieu of Tax (PILT)	10000
At Risk	11000
Other Title 2A, 2D, 4, 5, 6	5000
GSRP (Preschool)	55000
<b>TOTAL REVENUE</b>	<b>424150</b>
<b>EXPENDITURES:</b>	
<b>INSTRUCTION</b>	
Elementary	112500
Compensatory Education	26650
Special Education – Tuition	15000
Great Start Readiness Program	52000
<b>SUPPORT SERVICES</b>	
Pupil	0
General Administration	4000
School Administration	20000
Fiscal Services	24000
Other Business Services	26700
Operation and Maintenance of Plant	40400
Pupil Transportation Services	30800
Employee Benefits	68800
<b>CAPITOL OUTLAY</b>	
Building Improvements and New Building	500
Equipment and Furniture	3000
Vehicles	500
Improvements Other Than Buildings	0
<b>DEBT SERVICE</b>	
Bus – New	0
Bus - Replacement	15000
<b>TOTAL EXPENDITURES</b>	<b>439850</b>
Prior Year Adjustment	
Total Appropriated	439850
Excess Revenues	-15700
General Fund Balance – July 1	75000
General Fund Balance – June 30	59300

**BIG JACKSON SCHOOL DISTRICT – SINKING FUND**

Sinking Fund Balance – July 1	35000
Revenues	0
Expenditures	15000
Sinking Fund Balance – June 30	20000

BIG JACKSON SCHOOL DISTRICT  
BUDGET YEAR ENDING: 06/30/2015

Category	ADOPTED 2014-2015
<b>Elementary:</b>	
Teachers and Aides	75000
Substitutes	1000
Repairs and Maintenance	100
Travel and Mileage	200
Conferences – Professional Development	200
Teaching Supplies	2000
Textbooks	1500
Library Books	0
Miscellaneous	1000
Title 2A, 2D,4,5,6,REAP	15000
Fremont Foundaton	30000
<b>Total Elementary</b>	112500
<b>Special Education</b>	15000
<b>Compensatory Education</b>	
At Risk	8000
ARRA Stabilization	0
Title I:	
Teachers	10000
Substitutes	
Social Security	900
Retirement	3000
Health Insurance	4600
Audit	0
Conferences, Travel, and Mileage	0
Office Supplies	0
Teaching Supplies	150
Textbooks	0
Maintenance and Repairs	0
Phone	0
Miscellaneous	0
Parent Involvement Activities	0
<b>Total Compensatory Education</b>	26650
GSRP (Preschool)	52000
<b>TOTAL INSTRUCTION</b>	206150
<b>SUPPORT SERVICES</b>	
<b>Pupil:</b>	
Student Recreation	0
Food Supplies	0
Audio-Visual	0
<b>Total Pupil</b>	0
<b>General Administration (School Board)</b>	4000
<b>School Administration (Superintendent/Principal)</b>	20000
<b>Fiscal Services (Business Manager)</b>	24000
<b>Other Business Services:</b>	
Miscellaneous	5200
Legal Services	10500
Audit Services	8200
Travel and Mileage	1000
Conferences and Workshops	600
Office Supplies	1000
Advertising	200
<b>Total Other Business Services</b>	26700

<b>Operation and Maintenance of Plant:</b>	
Custodian/Maintenance Staff	12000
Purchased Services (mowing, plowing, etc.)	3000
Utilities	12000
Building Insurance	6000
Custodial Supplies	1500
Technology	4000
Repairs and Maintenance	2000
Gasoline for School Van	500
Repairs for School Van	300
Miscellaneous	900
<b>Total Operation and Maintenance of Plant</b>	<b>40400</b>
<b>Pupil Transportation Services:</b>	
Transportation Supervisor	550
Bus Drivers	13000
Travel and Mileage	850
Transportation Insurance	2200
Fuel, Oil, and Grease	7000
Bus Repair and Parts	6000
Bus Radios	0
Vehicle Replacement	0
Phone, Radios, & Electricity	900
Allowance to Individuals	0
Miscellaneous	300
<b>Total Pupil Transportation Services</b>	<b>30800</b>
<b>Employee Fringe Benefits:</b>	
Instruction – Retirement	19000
Instruction – Payroll Taxes	5800
Instruction – Health Insurance	22000
Support Services – Retirement	10000
Support Services – Payroll Taxes	5000
Support Services – Health Insurance	15000
Workers’ Compensation	1000
<b>Total Employee Fringe Benefits</b>	<b>68800</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>214700</b>
<b>CAPITOL OUTLAY:</b>	
Building Improvements and New Building	500
Equipment and Furniture	3000
Vehicles	500
<b>Total Capitol Outlay</b>	<b>4000</b>
<b>DEBT SERVICE</b>	
Bus – New	0
Bus – Replacement	15000
<b>Total Debt Service</b>	<b>15000</b>
<b>Prior Period Adjustments</b>	
<b>TOTAL EXPENDITURES</b>	<b>439850</b>

