

**BIG JACKSON PUBLIC SCHOOL DISTRICT**  
**Fiscal Year: 2016-2017 Budget Amendments as of 12-06-16**

<b>GENERAL FUND</b>			<b>SINKING FUND</b>		
<b>CATEGORY</b>	<b>ADOPTED 2016-2017</b>	<b>AMENDED 12/06/16</b>	<b>CATEGORY</b>	<b>ADOPTED 2016-2017</b>	<b>AMENDED 12/06/16</b>
<b>REVENUES:</b>			<b>BEGINNING FUND BALANCE</b>	<b>20,974</b>	<b>24,310</b>
<b>LOCAL SOURCES:</b>			Revenue	0	0
Property Tax	180,000	180,000	Expenditures	6,000	5,000
Interest Earnings	150	400	<b>ENDING FUND BALANCE</b>	<b>14,974</b>	<b>19,310</b>
Miscellaneous	2,000	2,210			
Fremont Foundation	900	900			
Big Rapids	2,800	2,800			
<b>STATE SOURCES:</b>					
State Aid	17,242	18,727			
Special Education	0	0			
<b>FEDERAL SOURCES:</b>					
Title 1	23,465	23,465			
REAP	13,000	13,000			
Payment in Lieu of Tax (PILT)	4,000	4,000			
At Risk	29,330	0			
Title 2A	4,394	4,394			
<b>TOTAL REVENUE</b>	<b>277,281</b>	<b>249,896</b>			
<b>EXPENDITURES:</b>					
<b>INSTRUCTION</b>					
Elementary	62,745	99,876			
Compensatory Education	52,796	26,286			
Special Education	3,200	8,912			
Elementary (Fremont Found)	900	900			
<b>SUPPORT SERVICES</b>					
General Administration	16,401	17,001			
School Administration	11,400	10,100			
Fiscal Services	27,373	28,000			
Other Business Services	4,492	3,750			
Op & Maint of Plant	41,450	45,000			
Pupil Transportation Services	30,275	39,550			
Employee Benefits	62,844	53,431			
<b>CAPITOL OUTLAY</b>					
Vehicles	4,300	2,150			
<b>DEBT SERVICE</b>					
Bus – New	0	0			
Bus – Replacement	11,400	11,400			
<b>TOTAL EXPENDITURES</b>	<b>329,575</b>	<b>346,356</b>			
<b>BEGINNING FUND BALANCE</b>	<b>230,925</b>	<b>275,883</b>			
Excess Revenues	-52,294	-96,460			
<b>Ending Balance</b>	<b>178,631</b>	<b>179,423</b>			